

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33

ORDINANCE NO. 3011

AN ORDINANCE making an additional appropriation of \$38,045 to the Public Health Pooling Fund from unappropriated Alcoholism 2% funds to subsidize the Cedar Hills Construction Fund for the construction of a holding reservoir for water and complete the design phase of permanent improvements to the Cedar Hills Alcoholism Treatment Center water system; amending the King County 1977 Capital Improvement Budget and amending Ordinance No. 2988, Section No. 70, Attachment No. 1 as amended, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$38,045 to the Public Health Pooling Fund from unappropriated Alcoholism 2% funds to subsidize the Cedar Hills Construction Fund for the construction of a holding reservoir for water to meet the County requirement for available water in the event of fire, Capital Improvement Project No. 004070, and to complete the design phase of permanent improvements to the Cedar Hills Alcoholism Treatment Center water system, Capital Improvement Project No. 004071.

SECTION 2. Ordinance No. 2988, Section 45, is hereby amended to read as follows:

From the Public Health Pooling Fund there is hereby appropriated:

                                  {(\$4,291,759)}                                  \$4,329,804

PROVIDED THAT:

All provisos adopted by the Council in Ordinance No. 2988, Section 45, shall be fulfilled.

SECTION 3. Ordinance No. 2988, Section 70, as amended to read as follows:

From the several Capital Improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified and contained in Attachment No. 1 to this ordinance.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33

County Road (C.I.P. only)	\$1,068,500
Arterial Highway Development	\$2,030,041
County Road Construction	\$2,540,000
Building Modernization Construction	\$ 50,000
Stadium Operations	\$ 300,000
Stadium Supplemental Construction	\$ 418,000

PROVIDED THAT:

1) All litigation costs recovered from the Stadium Construction lawsuit shall be repaid to the current expense fund, and that separate accounts be established within the fund to record expenditures and receipts associated with litigation expenses.

Park Acquisition and Development	\$7,113,387
River & Flood Control Construction	\$ 876,000
Airport Construction	\$5,100,467
Civil Defense	\$ 50,000
Solid Waste	\$ 518,000
Cedar Hills	<u>\$ 38,045</u>

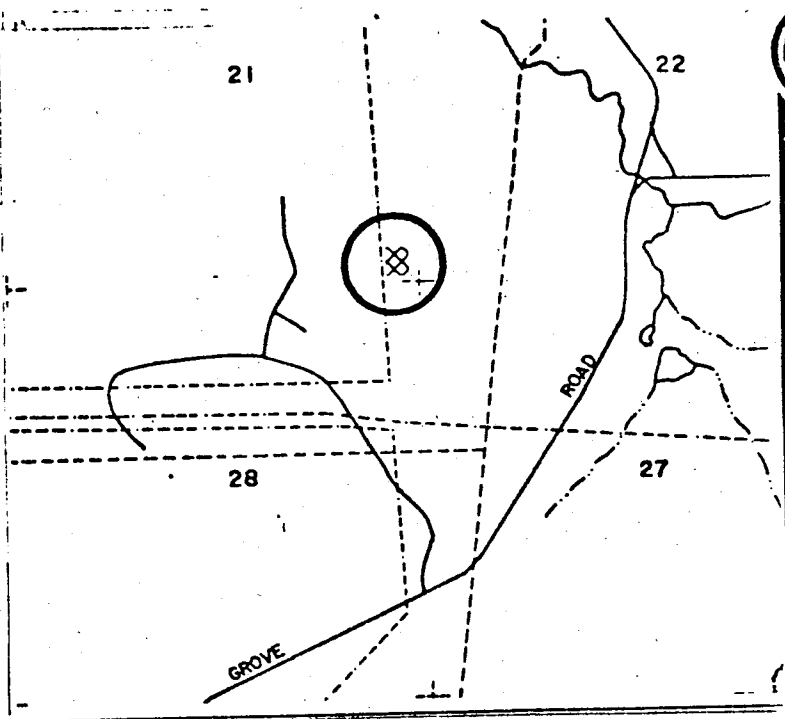
SECTION 4. The project information sheets attached hereto are adopted to amend and revise the King County 1977 Capital Improvement Budget; amending Ordinance No. 2988, Section 70, Attachment No. 1, as amended.



ING RESERVOIR

Council District: No. 9  
 CIP Planning Area: Central

lding reservoir at the Cedar Hills  
 t the County requirement for  
 fire.



Status:

\$ 14,045  
 Negligible

HILLS CENTER CONSTRUCTION

CENSUS TRACT 319

CTURE DIVISION

DEPT PRIORTIY REQUEST EMERGENCY

SSIGNED

LOCATION - CEDAR HILLS SITE - MAPLE VALLEY

ION OF HEALTH

COUNCIL DISTRICT: 009

ISM TREATMENT & CONTROL

PROGRAM PROJECTION IN THOUSANDS OF DOLLARS

PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 APPROPRIATION	1978	1979	1980	1981	1982
------------------------	-----------------	--------------------	------	------	------	------	------

NG  
 WAY

\$14,045

\$14,045

\$14,045

\$14,045

\$14,045

\$14,045

(\$14,045

-AVAILABLE

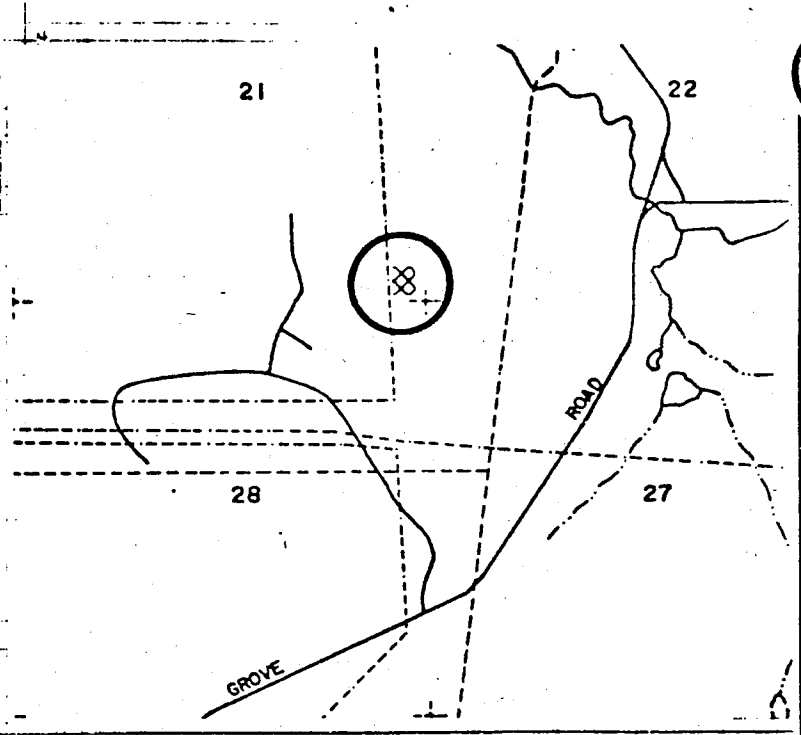
-PENDING)

R SYSTEM

Council District: No. 9  
 CIP Planning Area: Central

system to provide an adequate  
 fire protection uses at the  
 center.

s needed to construct the



Status: Preliminary design complete.  
 Application for Ref. 27 construction  
 funding in progress. \$118,000 of H&CD  
 funds for the construction of an off-site  
 water transmission line have been alloca-  
 ted toward this project; subject to el-  
 igibility approval by H.U.D.

24,000  
 116,000  
 unknown

WELLS CENTER CONSTRUCTION

CENSUS TRACT 319

STRUCTURE DIVISION

DEPT PRIORTIY REQUEST EMERGENCY

ION OF HEALTH

LOCATION - Cedar Hills Site - Maple Valley

SM TREATMENT & CONTROL

COUNCIL DISTRICT: 009

PROGRAM PROJECTION IN THOUSANDS OF DOLLARS  
 \*\*\*\*\*

G  
 AY

PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 APPROPRIATION	1978	1979	1980	1981	1982
---------------------------	--------------------	-----------------------	------	------	------	------	------

\$24,000

\$24,000

\$24,000  
 24,000

\$24,000

\$24,000

( \$24,000

-AVAILABLE

-PENDING)

WATER SUPPLY DIVISION